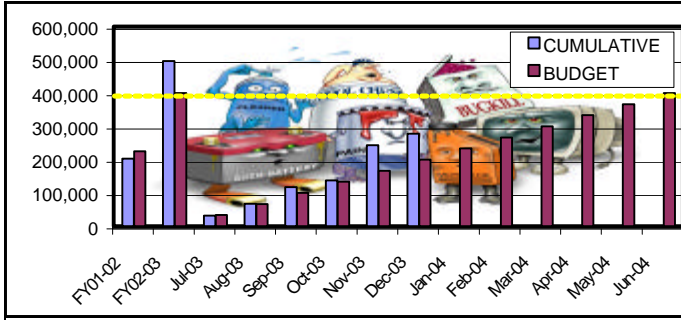
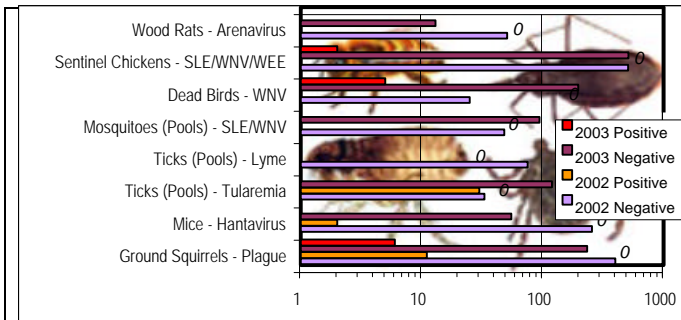


COMMUNITY HEALTH DIVISION

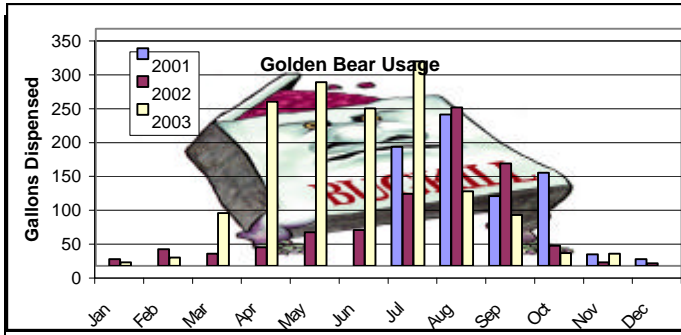
Performance Measures Summary (FY03/04)



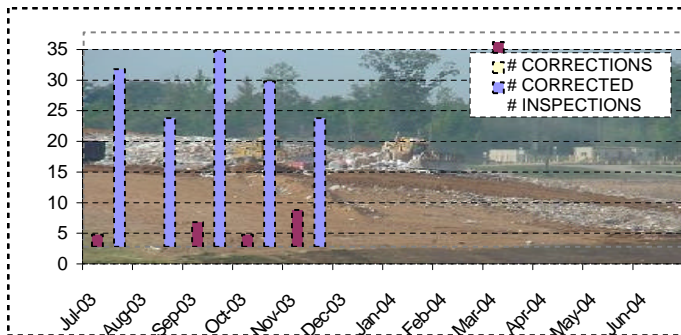
OBJECTIVE: Increase household hazardous waste collections to 400,000 lbs. In FY03/04, the volume of HHW collected has exceeded expectation. Most staff activity of late has been geared toward collecting HHW in areas affected by Firestorm 2003. Collection is expected to approach budgeted funding. HHW disposal options for North County residents is a concern since the contract for use of the Vista and Poway facilities is scheduled to terminate 31-Jan-04. The HHW will address this concern by increasing hours and days of operation of Ramona, and host a temporary event in Fallbrook early 2004. [Updated: 1/1/2004]



OBJECTIVE: Maintain zero % mosquito and rodent disease transmissions to humans. The Vector Surveillance group has achieved its goal so far in FY03/04. As a result of sampling and shifts in detection of vector-borne diseases, the program has altered its sampling resources to emerging vector-borne threats. The detection rate of Tularemia is under investigation because there is a detection discrepancy between the two methods used to detect the bacteria, *Francisella tularensis*. The CDC and CoSD AWM-Vet are collaborating on resolving methods to ensure detected strains are pathogenic. [Updated 12/1/2003]



OBJECTIVE: Reduce mosquito larvicide oil usage (Golden Bear) by 25%. Vector Control is succeeding in reducing its use of Golden Bear in FY03/04, except for July 2003, when the West Nile Virus threats required preventative measures to control mosquito populations to prevent human illness. Aerial application is also effectively controlling mosquito populations in dense vegetation areas of swamps and brackish water, but this application does not use Golden Bear. The program is considering a change to its outcome to include all pesticides used - not just Golden Bear. [Updated: 12/1/2003]



OBJECTIVE: Increase public health and eliminate environmental degradation by increasing education and enforcement during inspections. The Local Enforcement Agency (LEA) inspection program began automating its inspection entry program in July 2003. In Q1 of FY03-04, the LEA met its process improvement goal of successfully implementing 6 reports that are printed from KIVA, and output sent to CIWMB. The Q2 goal is to have all LEA violation and 'area of concern' deficiencies entered and caught-up so that return to compliance rates can be assessed. Future goals include automated data capture of reports and submission to CIWMB.

OBJECTIVE: Reduce accidental (preventable) releases of asbestos containing materials at County facilities to zero.

